

Recent Tax Revenue Collections

FY 2015	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	17,465,158.00	99,494.00	17,281,207.00	95,468	34,941,327
Business Activity	1,888,282.00	2,912,423.00	1,424,267.00	1,544,018	7,768,990
Oil & Gas Severance	2,298,221.00	1,484,615.00	1,140,752.00	1,344,740	6,268,328
Hotel Occupancy	684,929.00	394,223.00	407,735.00	451,621	1,938,508
Tobacco Products	165,731.00	51,114.00	75,073.00	99,495	391,413
Fuel Excise	3,380,535.00	2,824,158.00	3,410,124.00	3,372,977	12,987,794
Sales - Non-Retail	11,698,939.00	10,758,931.00	8,348,915.00	9,497,820	40,304,605
Sales - Retail	2,665,011.00	2,467,023.00	2,457,795.00	2,730,892	10,320,721
Junk Food	0.00	0.00	0.00	334,083	334,083
Total	40,246,806.00	20,991,981.00	34,545,868.00	19,471,114.00	115,255,769.00

FY 2016	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	14,914,026.00	67,679.00	14,200,679.00	234,412.00	29,416,796
Business Activity	682,815.00	1,335,204.00	1,347,096.00	545,162.00	3,910,277
Oil & Gas Severance	975,822.00	791,442.00	719,649.00	1,011,384.00	3,498,297
Hotel Occupancy	417,648.00	314,360.00	347,303.00	409,679.00	1,488,990
Tobacco Products	62,416.00	31,426.00	87,865.00	45,967.00	227,674
Fuel Excise	3,082,145.00	2,836,847.00	3,460,511.00	3,136,199.00	12,515,702
Sales - Non-Retail	12,240,866.00	11,618,569.00	13,265,789.00	12,273,062.00	49,398,286
Sales - Retail	2,787,214.00	2,422,386.00	2,490,712.00	2,721,892.00	10,422,204
Junk Food	473,850.00	533,418.00	414,613.00	465,442	1,887,323
Alcohol	0.00	18,087.00	21,465.00	25,862	65,414
Total	35,636,802.00	19,969,418.00	36,355,682.00	20,869,061.00	112,830,963.00

