

Recent Tax Revenue Collections

FY 2016	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	14,914,026.00	67,679.00	14,200,679.00	234,412.00	29,416,796
Business Activity	682,815.00	1,335,204.00	1,347,096.00	545,162.00	3,910,277
Oil & Gas Severance	975,822.00	791,442.00	719,649.00	1,011,384.00	3,498,297
Hotel Occupancy	417,648.00	314,360.00	347,303.00	409,679.00	1,488,990
Tobacco Products	62,416.00	31,426.00	87,865.00	45,967.00	227,674
Fuel Excise	3,082,145.00	2,836,847.00	3,460,511.00	3,136,199.00	12,515,702
Sales - Non-Retail	12,240,866.00	11,618,569.00	13,265,789.00	12,273,062.00	49,398,286
Sales - Retail	2,787,214.00	2,422,386.00	2,490,712.00	2,721,892.00	10,422,204
Junk Food	473,850.00	533,418.00	414,613.00	465,442	1,887,323
Alcohol	0.00	18,087.00	21,465.00	25,862	65,414
Total	35,636,802.00	19,969,418.00	36,355,682.00	20,869,061.00	112,830,963.00

FY 2017	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	13,105,603.00	467,889.00	11,533,842.00	323,639.00	25,430,973
Business Activity	2,772,513.00	1,928,834.00	1,315,265.00	507,325.00	6,523,937
Oil & Gas Severance	1,241,722.00	1,144,335.00	1,115,550.00	1,032,215.00	4,533,822
Hotel Occupancy	412,043.00	358,057.00	353,713.00	422,407.00	1,546,220
Tobacco Products	74,069.00	60,092.00	328,214.00	86,330.00	548,705
Fuel Excise	3,530,954.00	3,057,829.00	3,310,084.00	3,309,912.00	13,208,779
Sales - Non-Retail	13,595,411.00	10,041,374.00	10,143,074.00	10,903,400.00	44,683,259
Sales - Retail	2,755,070.00	2,532,679.00	2,421,028.00	2,816,991.00	10,525,768
Junk Food	477,930.00	426,500.00	424,618.00	498,963.00	1,828,011
Alcohol	22,573.00	24,032.00	23,025.00	21,961.00	91,591
Total	37,987,888.00	20,041,621.00	30,968,413.00	19,923,143.00	108,921,065.00