Recent Tax Revenue Collections

FY 2019	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	12,015,462.00	1,068.00	11,558,396.00	263,794.00	23,838,720
Business Activity	1,858,173.00	2,283,974.00	1,739,316.00	993,204.00	6,874,667
Oil & Gas Severance	1,453,088.00	1,097,426.00	903,908.00	1,223,877.00	4,678,299
Hotel Occupancy	414,358.00	345,170.00	348,730.00	412,829.00	1,521,086
Tobacco Products	88,453.00	82,653.00	81,291.00	89,691.00	342,088
Fuel Excise	3,719,774.00	3,102,367.00	3,692,685.00	3,757,760.00	14,272,586
Sales – Non-Retail	10,409,118.00	11,613,085.00	10,317,990.00	11,236,481.00	43,576,674
Sales – Retail	3,398,675.00	3,191,654.00	3,059,605.00	4,012,853.00	13,662,787
Junk Food	442,696.00	396,370.00	410,913.00	472,386	1,722,365
Alcohol	24,484.00	25,313.00	25,526.00	23,671	98,994
Total	33,824,281.00	22,139,080.00	32,138,359.00	22,486,546.00	110,588,264.00
FY 2020	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	12,801,020.00	4,764.00	12,277,850.00	0.00	25,083,635
Business Activity	2,540,131.00	1,958,480.00	1,746,193.00	1,058,277.00	7,303,080
Oil & Gas Severance	1,179,014.00	1,059,747.00	746,598.00	626,163.00	3,611,522
Hotel Occupancy	379,829.00	261,517.00	206,748.00	61,843.00	909,937
Tobacco Products	87,096.00	85,808.00	53,320.00	51,551.00	277,775
Fuel Excise	3,696,570.00	3,108,476.00	2,804,473.00	3,074,398.00	12,683,917
Sales – Non-Retail	13,010,882.00	12,126,889.00	10,282,765.00	10,856,125.00	46,276,662
Sales – Retail	3,575,373.00	3,131,686.00	2,997,471.00	2,304,430.00	12,008,960
Junk Food	464,139.00	387,484.00	352,700.00	284,662.00	1,488,985
Alashal					
Alcohol	24,335.00	30,662.00	15,320.00	0.00	70,317