Recent Tax Revenue Collections

FY 2021	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	11,920,315.00	3,113.00	9,210,608.00	58,927.00	21,192,962
Business Activity	1,935,916.00	1,588,260.00	1,329,131.00	1,284,376.00	6,137,682
Oil & Gas Severance	741,376.00	1,206,824.00	3,110,501.00	1,298,479.00	6,357,179
Hotel Occupancy	40,138.00	67,771.00	68,026.00	76,486.00	252,421
Tobacco Products	44,867.00	37,606.00	42,415.00	47,431.00	172,319
Fuel Excise	3,109,167.00	2,690,958.00	3,601,874.00	3,374,684.00	12,776,683
Sales – Non-Retail	10,628,270.00	13,128,770.00	13,673,041.00	13,762,704.00	51,192,785
Sales – Retail	2,400,748.00	2,045,229.00	2,665,457.00	2,259,657.00	9,371,091
Junk Food	408,837.00	254,598.00	359,746.00	396,984.00	1,420,166
Alcohol	0.00	0.00	0.00	2,699.00	2,699
Total	31,229,632.00	21,023,129.00	34,060,799.00	22,562,427.00	108,875,988.00
FY 2022	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	10,587,860.00	1,244.00	6,599,732.00	2,690,185.00	19,879,021
Business Activity	3,382,307.00	2,119,367.00	4,814,900.00	730,021.00	11,046,595
Oil & Gas Severance	1,403,251.00	2,012,484.00	1,702,347.00	1,911,841.00	7,029,923
Hotel Occupancy	214,193.00	185,021.00	200,989.00	597,010.00	1,197,214
Tobacco Products	47,893.00	48,878.00	60,353.00	59,560.00	216,684
Fuel Excise	3,231,782.00	3,809,057.00	3,799,456.00	3,817,471.00	14,657,765
Sales – Non-Retail	12,997,323.00	17,266,735.00	14,631,810.00	14,729,963.00	59,625,830
Sales – Retail	2,684,801.00	3,209,492.00	3,185,582.00	3,333,778.00	12,413,653
Junk Food	505,717.00	500,181.00	605,520.00	596,782.00	2,208,200
Alcohol	31,805.00	12,868.00	11,692.00	11,709.00	68,074