

# Recent Tax Revenue Collections

<b>FY 2023</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>TOTAL</b>
<b>Possessory Interest</b>	11,621,656.00	310,788.00	9,283,585.00	246,794.00	21,462,823
<b>Business Activity</b>	1,986,183.00	3,717,683.00	2,843,401.00	1,144,948.00	9,692,215
<b>Oil &amp; Gas Severance</b>	2,809,181.00	1,695,716.00	1,471,083.00	2,491,569.00	8,467,549
<b>Hotel Occupancy</b>	568,440.00	317,628.00	220,333.00	436,845.00	1,197,214
<b>Tobacco Products</b>	58,121.00	41,097.00	37,177.00	41,721.00	178,116
<b>Fuel Excise</b>	3,461,190.00	3,127,720.00	3,534,683.00	3,585,098.00	14,657,765
<b>Sales – Non-Retail</b>	24,270,467.00	14,226,262.00	15,484,036.00	17,275,450.00	59,625,830
<b>Sales – Retail</b>	3,554,737.00	3,309,374.00	3,004,390.00	3,634,541.00	13,503,042
<b>Junk Food</b>	644,537.00	566,526.00	556,266.00	636,666.00	2,403,995
<b>Alcohol</b>	11,538.00	12,159.00	12,317.00	13,448.00	49,462
<b>Total</b>	<b>48,986,050.00</b>	<b>27,324,953.00</b>	<b>36,447,271.00</b>	<b>29,507,080.00</b>	<b>128,342,957.00</b>

<b>FY 2024</b>	<b>1st Quarter</b>	<b>2nd Quarter</b>	<b>3rd Quarter</b>	<b>4th Quarter</b>	<b>TOTAL</b>
<b>Possessory Interest</b>	8,958,819.00	298,024.00	9,279,861.00	0.00	18,536,704
<b>Business Activity</b>	2,720,807.00	1,521,649.00	2,590,657.00	2,681,244.00	9,514,357
<b>Oil &amp; Gas Severance</b>	1,536,183.00	1,415,239.00	1,980,680.00	4,333,378.00	9,265,480
<b>Hotel Occupancy</b>	466,599.00	394,191.00	275,314.00	502,223.00	1,638,327
<b>Tobacco Products</b>	27,392.00	50,404.00	37,303.00	43,758.00	158,857
<b>Fuel Excise</b>	3,289,064.00	3,039,253.00	3,306,908.00	3,610,332.00	13,245,557
<b>Sales – Non-Retail</b>	16,663,874.00	17,387,174.00	16,562,182.00	20,515,379.00	71,128,609
<b>Sales – Retail</b>	3,601,638.00	3,729,243.00	3,188,618.00	3,998,745.00	14,518,244
<b>Junk Food</b>	594,948.00	545,252.00	771,765.00	692,029.00	2,603,994
<b>Alcohol</b>	15,359.00	19,217.00	17,611.00	16,866.00	69,053
<b>Total</b>	<b>37,874,683.00</b>	<b>28,399,646.00</b>	<b>38,010,899.00</b>	<b>36,393,954.00</b>	<b>140,679,182.00</b>