

Recent Tax Revenue Collections

FY 2011	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	16,309,333.00	217,115.00	15,769,060.00	442,096	32,737,604
Business Activity	3,150,372.00	2,080,982.00	2,390,726.00	1,437,758	9,059,838
Oil & Gas Severance	1,997,599.00	2,531,056.00	2,660,191.00	2,708,390	9,897,236
Hotel Occupancy	498,959.00	337,894.00	345,571.00	449,442	1,631,866
Tobacco Products	89,851.00	42,957.00	25,237.00	57,076	215,121
Fuel Excise	4,097,332.00	3,041,198.00	3,824,995.00	3,805,725	14,769,250
Sales - Non-Retail	5,840,604.00	7,262,624.00	5,207,339.00	6,538,672	24,849,239
Sales - Retail	1,927,507.00	1,932,341.00	2,070,768.00	1,968,808	7,899,424
Total	33,911,557.00	17,446,167.00	32,293,887.00	17,407,967.00	101,059,578.00

FY 2012	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
Possessory Interest	18,183,651	164,736	17,846,747	400,150	36,595,284.00
Business Activity	1,834,378	2,005,512	2,289,823	1,508,345	7,638,058.00
Oil & Gas Severance	2,272,824	2,599,917	2,700,968	2,195,793	9,769,502.00
Hotel Occupancy	500,069	275,706	285,566	397,839	1,459,180.00
Tobacco Products	154,209	59,469	116,433	36,581	366,692.00
Fuel Excise	3,743,750	3,284,162	3,719,794	3,857,842	14,605,548.00
Sales - Non-Retail	9,661,848	7,280,610	5,748,135	8,214,611	30,905,204.00
Sales - Retail	1,974,110	1,788,384	1,875,677	2,061,246	7,699,417.00
Total	38,324,839.00	17,458,496.00	34,583,143.00	18,672,407.00	109,038,885.00

